

Building Electrification Retrofits

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MES Conference – Electrification: How Much Will It Really Cost?

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About Elevate

 Elevate seeks to create a world in which everyone has clean and affordable heat, power, and water in their homes and communities — no matter who they are or where they live



Background on Elevate

Elevate has retrofitted over 100,000 units of affordable housing over the past 20 years

- Our programs span energy and health retrofits, solar, demand response and dynamic pricing, and contractor and workforce development
- We are developing an implementation model to electrify and decarbonize the affordable housing market as quickly and as equitably as possible



Our Approach to Building Electrification

- We believe affordable housing should be high quality and low-carbon, and we need to move quickly to combat the climate crisis.
- Residents with lower wealth, renters, seniors, and other vulnerable groups are more likely to:
 - Live in older buildings,
 - Lack cooling,
 - Disproportionally experience the effects of climate change, and
 - Be left behind in climate mitigation efforts.
- Building electrification retrofits may shift energy costs, this can be done while still addressing energy burden.



Strategies for Addressing Energy Burden

- Start with energy efficiency, and weatherize first
- Analyze current energy use using actual usage data
- Reduce fixed costs from multiple utility bills
- Switch customers to electric heat rate where/when available (and ensure tenants apply for electric space heat if receiving LIHEAP benefits).
- Explore potential to install solar to offset increased electric load
- Keep heating and cooling load on central account and install solar
- Provide education on operation and maintenance (including thermostat/controls)
- Monitor performance of equipment and energy usage, and follow up

Single Family Electrification – Chicago, IL



Electrification system scope

- Air source heat pump (ducted)
- Heat pump hot water heater
- Heat pump dryer
- Induction stove
- Electrical service upgrade
- Potential for solar
- Previously weatherized

Benefits

- Added cooling
- Improved indoor air quality
- One less utility bill to manage

Environmental Benefits:

 75 tons reduction in carbon emissions over 30-year lifetime.

Costs and Savings

- \$41,800 total project cost
- Free to owner, leveraged two grants and income eligible utility program
- \$970 annual cost savings





Single Family: Electrification Project Scope

Electrification Measure	Average Cost per unit
Air source heat pump	\$23,000
Heat pump domestic water heater	\$3,800
Heat pump dryer and Induction Stove	\$3,000
Electrical service upgrade	\$12,000
Total	\$41,800









Single Family: Electrification Costs + Savings

- \$970 annual cost savings
- Full electrification

Current Energy Profile	Building Total
Annual therms usage	1235
Annual Gas expense	\$1,944
Annual kWh usage	17,340
Annual Electrical expense	\$1,639
Total current energy cost	\$3,583

Post-Retrofit Energy Profile	Building Total	
Annual therms usage	0	
Post-retrofit Gas expense	0	
Post-retrofit kWh usage	29,777	
Annual Electrical expense	\$2,613	
Estimated Savings	\$970	

Lac du Flambeau - Dual Fuel Electrification in Wisconsin





Electrification Project Scope

- 10-units
- Dual fuel system- propane will be used as back-up
- Ductless mini-splits
- Heat pump water heaters
- Updated air intake system to Costs and Savings improve indoor air quality
- Designing for solar

Resilience Benefits

- Cooling for each unit
- Improved indoor air quality

Environmental Benefits:

• 17% reduction in carbon emissions; 6 tons annually, 90 tons over 15-year lifetime.

- Turnkey costs of ~\$630,000
- **\$8,267** estimated savings after solar

Electrification + Solar Project Scope

Activity	Description	Cost
Air Source Heat Pumps	10- 20,000-24,000 btu heat pumps, 10- Thermostats	\$238,995
Remodeled Ventilation System	2- New Air Handlers	
Electrical Service Upgrade	200 Amp → 600 Amp Electrical Upgrade	\$60,924
Solar	36 kW; 132 kWh storage; Mechatron solar tracker	\$323,400
General Construction		\$7,500
TOTAL		\$630,819
Grants		\$300,000
Rebates + Tax credits		TBD

Electrification + Solar Costs & Savings

- 73% Reduction in propane use
- \$8,200 annual cost savings after solar
- \$1,700 net savings without solar
 - \$2,130 increase from electric but \$3,800 savings in propane costs

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Current Energy Profile	Building Total
Annual therms usage	3,498
Annual Propane expense	\$5,334
Annual kWh usage	67,000
Annual Electrical expense	\$6,500
Total current energy cost	\$11,834
Post-Retrofit Energy Profile	Building Total
Annual therms usage	200
Annual Propane expense	\$1,490.00
Final post-retrofit kWh	86,309
Final post-retrofit kWh after solar	21,419
Annual Electrical expense	\$2,077
Total current energy cost	\$3,567
Estimated Savings	\$8,267

Program Implementation Costs

- Braiding funds for research, modeling, analysis, assessments and construction
- Funding retrofits with utility, federal and philanthropic dollars, as well as owner capital and financing
- Supporting workforce accelerator, contractors, engineering staff, construction staff, performance monitoring
- Sharing lessons learned



Meeting People Where They Are

- Electrification must be integrated with the other pillars of building decarbonization, especially energy efficiency, and will often require braiding of funds and incentives.
- Regional differences are very real in terms of utility rates, economics, technology solutions, and contractor knowledge and availability.
- Investments in a diverse workforce are needed to help small and new businesses catch up.
- Policy is needed to fill gaps and address upfront costs, especially for electrical service upgrades and to address Weatherization Assistance Program funding and LIHEAP benefits.
- Adding cooling to improve resiliency and health benefits are of interest for owners and residents.
- Building owners need support to figure out the best solutions for their tenants and buildings.

Thank you!

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