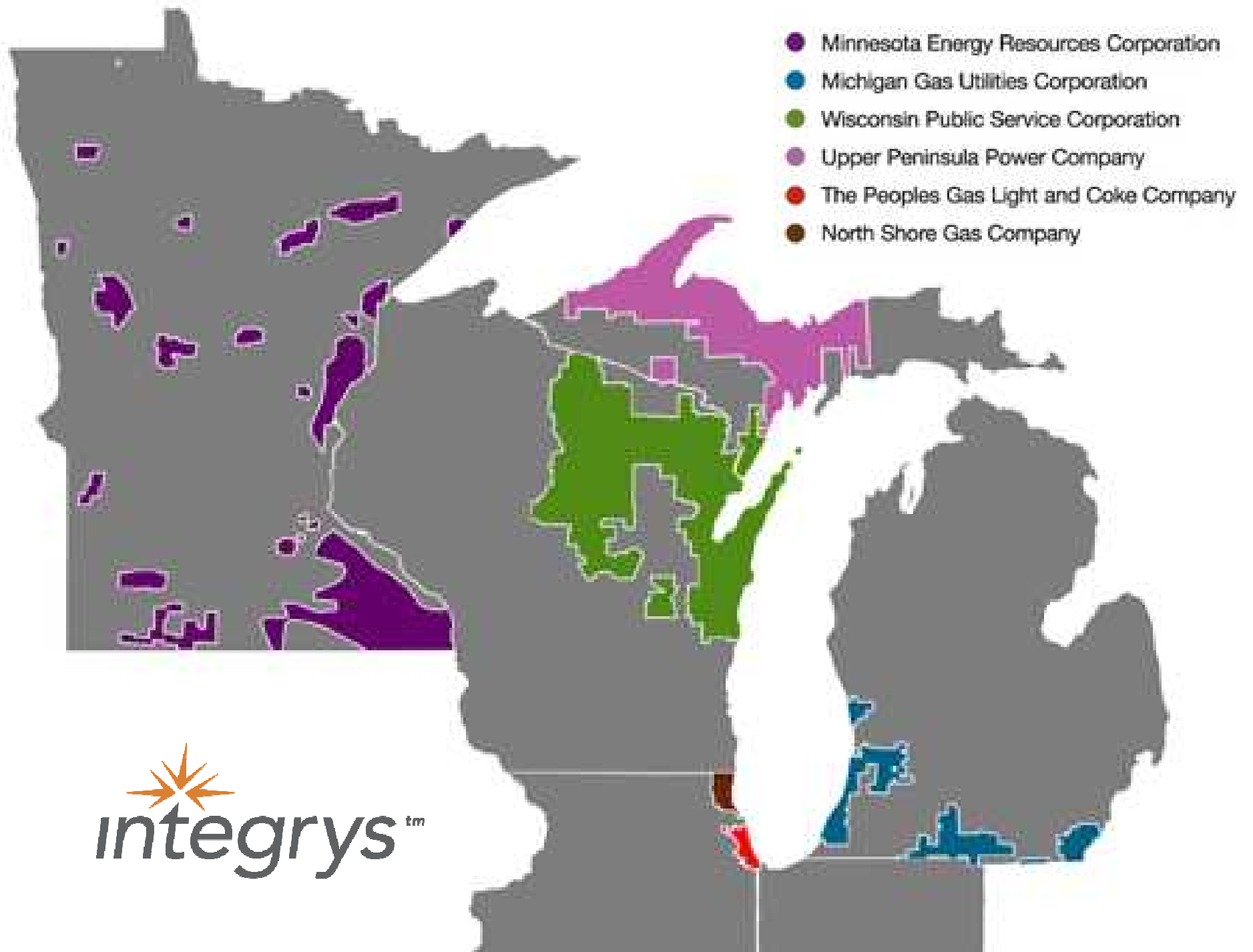




*People Creating a Premier and Growing  
Energy Company*

# IntegrYS Energy Group





  
**integrys**<sup>™</sup>



*Peoples Gas Light and Coke Co.  
North Shore Gas Company*

## Merger Agreement Specifies Annual Energy Efficiency Program Spending Amount

- Awaiting Final ICC Rate Case Order

# Illinois Highlights

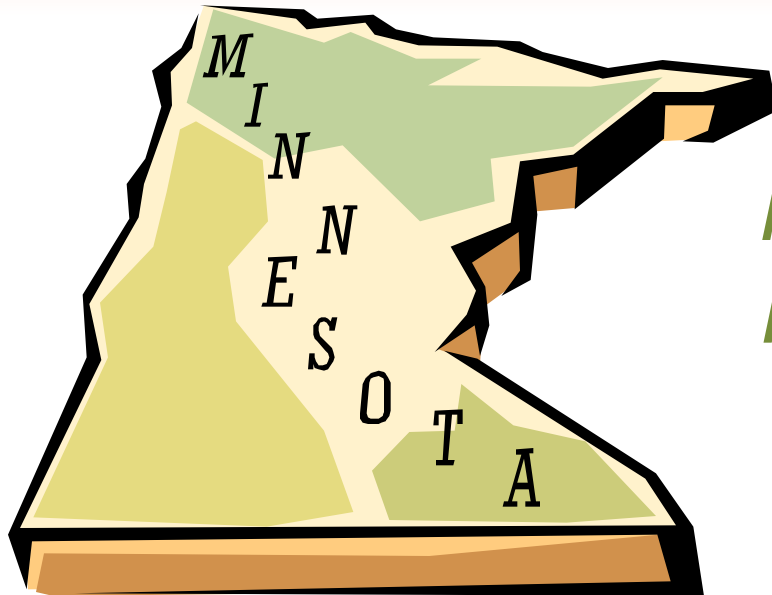
- Total Customers: 998,000
- 2008 Budget: \$7.5 Million Proposed
- Upcoming Changes:
  - Condition 27 of the Peoples Gas and North Shore merger proposes a new ratepayer funded energy efficiency program of not less than \$7.5 million per year.
  - Funding will become available when the ICC approves the rate case

# Illinois Highlights

- The program will be governed by a Governance Board which will include:
  - Environmental Law and Policy Center
  - the Utilities
  - the City of Chicago
  - a consumer advocacy group
  - North Shore service territory government or consumer member

# Illinois Highlights

- The Governance Board would evaluate and select:
  - Program Administrator
  - a Contract Administrator
  - a Program Evaluator
- The Fiscal Agent maintaining the accounting reports and pay invoices approved by the Contract Administrator will be the Utilities.
- The Utilities anticipate that much of the program would be directed to rebates and other incentives



## *Minnesota Energy Resources Corporation*

### MN Conservation Improvement Program (CIP)

- Energy Audits
- Space and Water Heating Rebates
- Low Income Weatherization
- Commercial Prescriptive Rebates
- Commercial Custom Rebates
- Customer Education

# Minnesota Highlights

- 2008 Budget: \$2,234,057
- Total Customers: 206,838
- Upcoming Changes:
  - Moving to results based from spending based goals in 2009
  - New results based goal of 1.5% Prediction
  - Aggressive goals will result in more “cooperative” or “multi-utility” programs



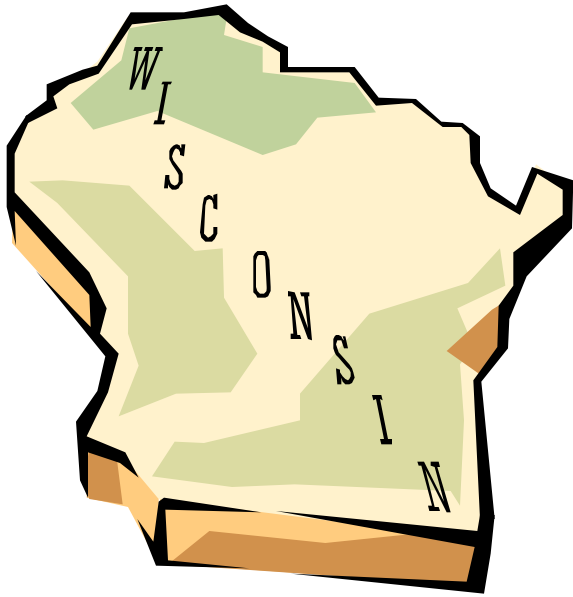
*Wisconsin Public Service Corp.  
Michigan Gas Utilities Corp.  
Upper Peninsula Power Co.*

## Pending House Bill No. 5525: *Energy Efficient Michigan Act*

- Customer Information Programs
- On Line Tools (WPSC Only)

# Michigan Highlights

- 2008 Spending: \$200,000
- Total Customers: 61,000 Electric and 170,000 Gas
- Upcoming Changes:
  - Energy Efficiency Michigan Act



## Wisconsin Public Service Corporation

### Focus on Energy Utility Programs

- Customer Education and Training
- On-Line Audits and Evaluation Tools

# Wisconsin Highlights

- **2008 Spending: Approx. \$32.2 Million**  
(Includes transfers to the FOE and LI programs and dollars retained by the utility)
- **Total Customers: 429,012 Electric and 311,620 Gas (505,000 premises)**
- **Retained Funding allows for Customer Education and Informational programs**

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*Providing Support For:*

Michigan Gas Utilities  
Minnesota Energy Resources  
North Shore Gas  
Peoples Gas  
Upper Peninsula Power Company  
Wisconsin Public Service